



LUMAX INDUSTRIES LIMITED



Regd. Office : B-85-86, Mayapuri Industrial Area, Phase-I, New Delhi-110064
 Website: www.lumaxindustries.com, Tel: +91 11 28116990, Fax: +91 11 28115779
 Email: lumaxshare@lumaxmail.com, CIN: L74899DL1981PLC012804

PART I

CONSOLIDATED UNAUDITED RESULTS FOR THE QUARTER ENDED JUNE 30, 2016

(` in lacs unless otherwise stated)

Sl. No.	Particulars	Quarter ended			Year ended
		30.06.2016	31.03.2016	30.06.2015	31.03.2016 (Audited)
1	Income from operations				
	(a) Net Sales / Income from Operations (Net of excise duty)	30,223.87	31,938.61	31,513.85	124,528.06
	(b) Other Operating Income	128.67	382.74	287.46	989.46
	Total Income from Operations (net)	30,352.54	32,321.35	31,801.31	125,517.52
2	Expenses				
	(a) Cost of materials consumed	19,399.14	21,226.64	21,346.64	82,990.29
	(b) Purchases of stock-in-trade	103.21	147.98	240.61	787.27
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(214.57)	164.57	(220.59)	194.12
	(d) Employee benefits expense	3,838.72	3,696.58	3,517.16	14,266.58
	(e) Depreciation and Amortisation expense	996.98	966.49	926.97	3,789.88
	(f) Other expenses	4,884.19	4,937.18	4,241.32	18,424.19
	Total Expenses	29,007.67	31,139.44	30,052.11	120,452.33
3	Profit from Operation before other income & finance costs (1-2)	1,344.87	1,181.91	1,749.20	5,065.19
4	Other Income	110.70	134.82	72.63	388.15
5	Profit before finance costs (3+4)	1,455.57	1,316.73	1,821.83	5,453.34
6	Finance costs	316.50	366.71	338.43	1,343.79
7	Profit before tax (5-6)	1,139.07	950.02	1,483.40	4,109.55
8	Tax expense	173.24	(84.07)	346.96	421.64
9	Net Profit after tax (7-8)	965.83	1,034.09	1,136.44	3,687.91
10	Profit of Associate	365.47	542.99	190.87	1,514.69
11	Net Profit after Profit of Associate (9+10)	1,331.30	1,577.08	1,327.31	5,202.60
12	Paid up equity share capital of ` 10/- each	934.77	934.77	934.77	934.77
13	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	21,275.94
14	Earning per Share (not annualised)				
	Basic and Diluted EPS (in `)	14.24	16.87	14.20	55.66

Notes :

- The above results for the quarter ended June 30, 2016 have been reviewed by the Auditors and were taken on record at the Board of Directors meeting held on August 8, 2016.
- The Company's business activity falls within a single business segment i.e. manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- Figures of previous periods have been regrouped wherever necessary, to conform to current quarter / year classification.

For and on behalf of the Board of Directors

Place : New Delhi
 Date : August 8, 2016

D.K.Jain
 Chairman



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PART I

STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED JUNE 30, 2016

(` in lacs unless otherwise stated)

Sl. No.	Particulars	Quarter ended			Year ended
		30.06.2016 (Unaudited)	31.03.2016 (Audited)	30.06.2015 (Unaudited)	31.03.2016 (Audited)
1	Income from operations				
	(a) Net Sales / Income from Operations (Net of excise duty)	30,223.87	31,938.61	31,513.85	124,528.06
	(b) Other Operating Income	128.67	382.74	287.46	989.46
	Total Income from Operations (net)	30,352.54	32,321.35	31,801.31	125,517.52
2	Expenses				
	(a) Cost of materials consumed	19,399.14	21,226.64	21,346.64	82,990.29
	(b) Purchases of stock-in-trade	103.21	147.98	240.61	787.27
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(214.57)	164.57	(220.59)	194.12
	(d) Employee benefits expense	3,838.72	3,696.58	3,517.16	14,266.58
	(e) Depreciation and Amortisation expense	996.98	966.49	926.97	3,789.88
	(f) Other expenses	4,884.19	4,937.18	4,241.32	18,424.19
	Total Expenses	29,007.67	31,139.44	30,052.11	120,452.33
3	Profit from Operation before other income & finance costs (1-2)	1,344.87	1,181.91	1,749.20	5,065.19
4	Other Income	110.70	134.82	72.63	437.64
5	Profit before finance costs (3+4)	1,455.57	1,316.73	1,821.83	5,502.83
6	Finance costs	316.50	366.71	338.43	1,343.79
7	Profit before tax (5-6)	1,139.07	950.02	1,483.40	4,159.04
8	Tax expense	173.24	(84.07)	346.96	421.64
9	Net Profit after tax (7-8)	965.83	1,034.09	1,136.44	3,737.40
10	Paid up equity share capital of ` 10/- each	934.77	934.77	934.77	934.77
11	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	16,322.27
12	Earning per Share (not annualised)				
	Basic and Diluted EPS (in `)	10.33	11.06	12.16	39.98

Notes :

- The above results for the quarter ended June 30, 2016 have been reviewed by the Auditors and were taken on record at the Board of Directors meeting held on August 8, 2016.
- The Company's business activity falls within a single business segment i.e. manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- Figures of previous periods have been regrouped wherever necessary, to conform to current quarter / year classification.

For and on behalf of the Board of Directors

Place : New Delhi
 Date : August 8, 2016

D.K.Jain
 Chairman