



# Lumax Industries Limited

Regd. & Corporate Office : B-85-86, Mayapuri Industrial Area,  
Phase-I, New Delhi-110064



## REVIEWED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2010

(₹ in lacs unless, otherwise stated)

Sl. No.	Particulars	QUARTER ENDED (REVIEWED)		YEAR ENDED (AUDITED)
		30.06.2010	30.06.2009	31.03.2010
1	(a) Net Sales / Income from Operations	17,444.51	15,275.88	63,415.38
	(b) Other Operating Income	69.24	137.62	524.69
	<b>Total Income</b>	<b>17,513.75</b>	<b>15,413.50</b>	<b>63,940.07</b>
2	<b>Expenditure</b>			
	(a) (Increase)/Decrease in Stocks	114.72	263.55	137.01
	(b) Consumption of Raw Materials	11,846.65	8,864.82	41,618.42
	(c) Purchase of Goods for Resale	168.58	0.66	653.59
	(d) Purchases of Moulds, Tools & Dies	199.80	2,051.62	3,307.87
	(e) Employees Cost	1,613.90	1,379.92	5,875.37
	(f) Depreciation /Amortisation / Impairment	649.63	615.96	3,405.40
	(g) Other Expenditure	2,160.39	1,746.32	7,535.72
	(h) <b>Total Expenditure</b>	<b>16,753.67</b>	<b>14,922.85</b>	<b>62,533.38</b>
3	<b>Profit from Operation before Other Income &amp; Interest (1-2)</b>	<b>760.08</b>	<b>490.65</b>	<b>1,406.69</b>
4	Other Income	70.46	52.72	241.42
5	<b>Profit before Interest (3+4)</b>	<b>830.54</b>	<b>543.37</b>	<b>1,648.11</b>
6	Interest	225.24	300.58	1,009.87
7	<b>Profit before tax (5-6)</b>	<b>605.30</b>	<b>242.79</b>	<b>638.24</b>
8	Provision for Tax - Current Tax	-	-	(3.80)
	- Minimum Alternate Tax(MAT)	122.00	27.50	285.00
	- Less: MAT Credit Entitlement	(122.00)	(27.50)	(285.00)
	- Deferred Tax Charge / (Credit)	126.03	83.08	49.38
	- Fringe Benefit Tax	-	8.50	-
9	<b>Net Profit/ (Loss) (7-8)</b>	<b>479.27</b>	<b>151.21</b>	<b>592.66</b>
10	Paid up Equity Shares Capital of ₹ 10/- each	934.77	934.77	934.77
11	Reserve excluding Revaluation Reserves	-	-	12,587.72
12	Earning per Share (EPS)			
	Basic and Diluted EPS	5.13	1.62	6.34
13	Aggregate of Public Shareholding			
	a) No. of Shares (Nos.)	2,460,352	2,460,352	2,460,352
	b) Percentage of Shareholding (%)	26.32	26.32	26.32
14	<b>Promoters and Promoter Group Shareholding</b>			
	a) Pledged/Encumbered			
	- Number of Shares	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	NA	NA	NA
	- Percentage of Shares (as a % of the total share capital of the company)	NA	NA	NA
	b) Non-encumbered			
	- Number of Shares	6,887,380	6,887,380	6,887,380
	- Percentage of Shares (as a % of the total shareholding of promoters and promoter group)	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	73.68%	73.68%	73.68%

### NOTES :-

- The above results for the quarter ended June 30, 2010 have been reviewed by the Auditors and were taken on record at the Board of Directors Meeting held on July 22, 2010.
- The Company's business activity falls within a single business segment i.e. manufacture of Automotive Components and therefore, Segment Reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- There was no investor complaint pending at the beginning of the quarter. During the quarter ended June 30, 2010, 30 investor complaints were received and 30 were suitably disposed off and no complaint is pending as on quarter ended June 30, 2010.
- The company has set up a production facility in Haridwar which has commenced commercial production w.e.f. March 25, 2010.
- Previous Year / Quarter Figures have been regrouped/ recasted wherever necessary, to make them comparable.

Place: New Delhi  
Date: July 22, 2010

For and on behalf of the Board of Directors  
**D.K. JAIN**  
Chairman & Managing Director