



LUMAX INDUSTRIES LIMITED
Regd.&Corporate Office : B-85-86, Mayapuri Industrial Area,
Phase-I, New Delhi-110064



PART I

STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012

(₹ in lacs unless otherwise stated)

Sl. No.	Particulars	Quarter ended (Unaudited)			Nine months ended (Unaudited)		Year ended (Audited)
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
1	Income from operations						
	(a) Net Sales / Income from Operations (Net of excise duty)	25,632.21	25,194.84	22,727.52	77,868.26	68,665.91	98,160.00
	(b) Other Operating Income	154.65	204.36	104.13	485.25	237.83	355.81
	Total Income from operations (net)	25,786.86	25,399.20	22,831.65	78,353.51	68,903.74	98,515.81
2	Expenses						
	(a) Cost of materials consumed	18,120.12	17,932.69	16,936.64	55,886.50	50,917.70	73,262.01
	(b) Purchases of stock-in-trade	0.51	2.90	101.01	5.61	307.47	300.03
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(195.80)	186.50	(254.43)	(483.60)	(449.98)	(312.55)
	(d) Employee benefits expense	2,436.36	2,342.18	2,020.92	7,125.18	5,760.33	7,914.87
	(e) Depreciation and amortisation expense	817.28	783.20	574.07	2,337.07	1,707.43	2,366.80
	(f) Other expenses	3,742.49	3,484.98	3,255.30	11,457.84	9,349.44	12,773.85
	Total Expenses	24,920.96	24,732.45	22,633.51	76,328.60	67,592.39	96,305.01
3	Profit from Operation before other income & finance costs (1-2)	865.90	666.75	198.14	2,024.91	1,311.35	2,210.80
4	Other Income	141.65	89.34	104.11	293.69	298.96	365.17
5	Profit before finance costs (3+4)	1,007.55	756.09	302.25	2,318.60	1,610.31	2,575.97
6	Finance costs	482.24	490.13	280.61	1,407.91	816.70	1,222.76
7	Profit before tax (5-6)	525.31	265.96	21.64	910.69	793.61	1,353.21
8	Tax expense	85.63	16.18	(142.63)	62.73	(9.68)	71.84
9	Net Profit after tax (7-8)	439.68	249.78	164.27	847.96	803.29	1,281.37
10	Paid up equity share capital of ₹ 10/- each	934.77	934.77	934.77	934.77	934.77	934.77
11	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	14,362.76
12	Earning per Share (not annualised) Basic and Diluted EPS (in ₹)	4.70	2.67	1.76	9.07	8.59	13.71

PART II

SELECT INFORMATION FOR THE QUARTER/NINE MONTHS ENDED 31ST DECEMBER, 2012

Sl. No.	Particulars	Quarter ended			Nine months ended		Year ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- No. of Shares	2,460,511	2,460,511	2,460,352	2,460,511	2,460,352	2,460,352
	- Percentage of Shareholding	26.32	26.32	26.32	26.32	26.32	26.32
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NA	NA	NA	NA	NA	NA
	- Percentage of Shares (as a % of the total share capital of the company)	NA	NA	NA	NA	NA	NA
	b) Non-encumbered						
	- Number of Shares	6,887,221	6,887,221	6,887,380	6,887,221	6,887,380	6,887,380
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	- Percentage of Shares (as a % of the total share capital of the company)	73.68%	73.68%	73.68%	73.68%	73.68%	73.68%

	Particulars	Quarter ended 31st December 2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	-
	Received during the quarter	8
	Disposed of during the quarter	8
	Remaining unresolved at the end of the quarter	-

Notes :

- The above results for the quarter ended December 31, 2012 have been reviewed by the Auditors and were taken on record at the Board of Directors meeting held on February 13, 2013.
- The Company's business activity falls within a single business segment i.e. manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- Previous year / quarter figures have been regrouped / recasted wherever necessary, to make them comparable.

For and on behalf of the Board of Director

Place : Gurgaon
Date : February 13, 2013

D.K.Jain
Chairman & Managing Director