



# LUMAX INDUSTRIES LIMITED



Regd. Office : B-85-86, Mayapuri Industrial Area, Phase-I, New Delhi-110064  
 Website: www.lumaxindustries.com, Tel: +91 11 28116990, Fax: +91 11 28115779  
 Email: lumaxshare@lumaxmail.com, CIN: L74899DL1981PLC012804

## PART I

### STATEMENT OF UNAUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2015

(Rs. in lacs unless otherwise stated)

Sl. No.	Particulars	Quarter ended			Nine months ended		Year ended
		31.12.2015 (Unaudited)	30.09.2015 (Unaudited)	31.12.2014 (Unaudited)	31.12.2015 (Unaudited)	31.12.2014 (Unaudited)	31.03.2015 (Audited)
<b>1</b>	<b>Income from operations</b>						
	(a) Net Sales / Income from Operations (Net of excise duty)	<b>30,761.74</b>	30,313.86	26,928.77	<b>92,589.45</b>	82,658.85	113,273.75
	(b) Other Operating Income	<b>224.70</b>	107.51	125.45	<b>606.72</b>	557.13	982.18
	<b>Total Income from Operations (net)</b>	<b>30,986.44</b>	30,421.37	27,054.22	<b>93,196.17</b>	83,215.98	114,255.93
<b>2</b>	<b>Expenses</b>						
	(a) Cost of materials consumed	<b>20,435.84</b>	19,981.17	18,506.50	<b>61,763.65</b>	57,259.46	78,555.63
	(b) Purchases of stock-in-trade	<b>221.71</b>	176.97	381.25	<b>639.29</b>	754.89	1,058.99
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	<b>8.03</b>	242.11	(620.36)	<b>29.55</b>	(882.07)	(412.64)
	(d) Employee benefits expense	<b>3,676.77</b>	3,392.27	3,114.79	<b>10,570.00</b>	9,104.91	12,476.38
	(e) Depreciation and Amortisation expense	<b>954.49</b>	941.93	948.30	<b>2,823.39</b>	2,865.89	3,615.84
	(f) Other expenses	<b>4,593.77</b>	4,635.72	4,248.44	<b>13,487.01</b>	12,255.82	16,647.00
	<b>Total Expenses</b>	<b>29,890.61</b>	29,370.17	26,578.92	<b>89,312.89</b>	81,358.90	111,941.20
<b>3</b>	<b>Profit from Operation before other income &amp; finance costs (1-2)</b>	<b>1,095.83</b>	1,051.20	475.30	<b>3,883.28</b>	1,857.08	2,314.73
<b>4</b>	<b>Other Income</b>	<b>65.52</b>	151.72	192.93	<b>302.82</b>	397.32	555.65
<b>5</b>	<b>Profit before finance costs (3+4)</b>	<b>1,161.35</b>	1,202.92	668.23	<b>4,186.10</b>	2,254.40	2,870.38
<b>6</b>	<b>Finance costs</b>	<b>296.54</b>	342.11	344.31	<b>977.08</b>	990.60	1,443.03
<b>7</b>	<b>Profit before tax (5-6)</b>	<b>864.81</b>	860.81	323.92	<b>3,209.02</b>	1,263.80	1,427.35
<b>8</b>	<b>Tax expense</b>	<b>47.20</b>	111.55	(52.36)	<b>505.71</b>	(149.99)	(229.92)
<b>9</b>	<b>Net Profit after tax (7-8)</b>	<b>817.61</b>	749.26	376.28	<b>2,703.31</b>	1,413.79	1,657.27
<b>10</b>	<b>Paid up equity share capital of Rs. 10/- each</b>	<b>934.77</b>	934.77	934.77	<b>934.77</b>	934.77	934.77
<b>11</b>	<b>Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year</b>	-	-	-	-	-	15,616.86
<b>12</b>	<b>Earning per Share (not annualised)</b>						
	Basic and Diluted EPS (in Rs.)	<b>8.75</b>	8.02	4.03	<b>28.92</b>	15.12	17.73

#### Notes :

- The above financial results have been duly reviewed by the Audit Committee and approved by the Board of Directors in the meeting held on February 13, 2016 and have been subjected to limited review by the statutory auditors of the Company in terms of Regulation 33 of the SEBI (Listing Obligations & Disclosure Requirements) Regulations, 2015.
- The Company's business activity falls within a single business segment i.e. manufacture of Automotive Components and therefore, segment reporting in terms of Accounting Standard 17 on Segmental Reporting is not applicable.
- Figures of previous periods have been regrouped wherever necessary, to conform to current quarter / year classification.

For and on behalf of the Board of Directors

Place : Gurgaon  
 Date : February 13, 2016

D.K.Jain  
 Chairman